

**Centre for High Technology**  
**Ministry of Petroleum & Natural Gas**  
**(Govt. of India)**

**CHT Budget**

(Figs. in Rs. Crores)

	Particulars	2019-20	2020-21			2021-22
		Actual	BE	RBE	Actual up to 1.2.2021	BE
A	Revenue Expenditure					
	Manpower	9.19	12.00	10.54	7.53	12.00
	Other than Manpower	1.61	2.00	1.65	0.81	2.00
	Sub-total (A)	10.80	14.00	12.19	8.34	14.00
B	Capital Expenditure	0.19	0.37	0.34	0.15	0.21
C	Special Studies	6.79	5.00	2.90	1.61	6.34
D	R&D Projects					
	R&D Projects	3.07	6.65	2.28	0.53	5.40
E	<b>TOTAL EXPENDITURE (A+B+C+D)</b>	<b>20.85</b>	<b>26.02</b>	<b>17.71</b>	<b>10.63</b>	<b>25.95</b>
F	HCF	7.70	27.61	12.79	0.11	54.65
G	<b>Total - R&amp;D Project + HCF Project (D+F)</b>	<b>10.77</b>	<b>34.26</b>	<b>15.07</b>	<b>0.64</b>	<b>60.05</b>